

Financing Plan Scenarios

Projected Impact on 2028 Equalized City Tax Rate and Tax on Median Value Home

Scenario A

\$65 Million Project

Level debt service tax rate

Equalized tax rate impact

-0.6%

City tax change on median value home

\$34.37

Scenario B

\$85 Million Project

Level total city tax rate

Equalized tax rate impact

-0.0%

City tax change on median value home

\$49.77

Scenario C

\$110 Million Project

5% increase in city tax rate

Equalized tax rate impact

5.0%

City tax change on median value home

\$173.25

