

**RESOLUTION 2022-35**

**AMENDING THE 2022 STORM WATER UTILITY BUDGET TO INCLUDE ADDITIONAL COSTS FOR DRAINAGE WAY REPAIR PROJECTS**

**WHEREAS**, the City of Middleton 2022 approved budget includes \$75,000 for storm water drainage way projects, and

**WHEREAS**, there was \$58,686 in unspent funds from 2021 storm water drainage way projects; this is requested to be reauthorized in 2022, and

**WHEREAS**, the City of Middleton has incurred costs of \$25,408 with Burse Surveying and Engineering, Inc. for the design and bidding for the 2022 storm water drainage way projects, and

**WHEREAS**, the low bid submitted by Nelson Excavating and Son, LLC for the construction contract for the 2022 storm water drainage way projects is \$149,242.70, and

**WHEREAS**, the cost of an amendment to the agreement with Burse Surveying and Excavating, Inc. for construction observation for the 2022 storm water drainage way projects is \$18,900, and

**WHEREAS**, the planned contingency for the 2022 storm water drainage way projects is \$15,000, and

**WHEREAS**, the storm water utility fund had an unrestricted net position of \$393,557 at the end of 2021 which could be used to fund the reappropriation of \$58,686 in unspent funds from 2021 and an additional \$74,865 that is anticipated to be needed to complete the 2022 storm water drainage way projects.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendment to the 2022 Approved Storm Water Utility Fund Budget (Fund 630).

**Expenditures**

Account Title	Original Budget	Budget Amendment	Amended Budget
Storm Water Drainage Way Projects	\$75,000	\$133,551	\$208,551

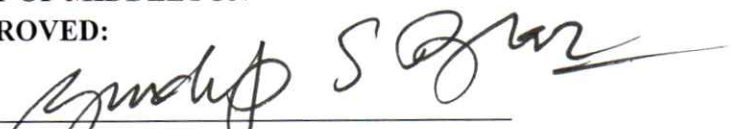
This is to certify that the foregoing Resolution was duly adopted by the Common Council of the City of Middleton at a regularly scheduled Common Council meeting on June 21, 2022.

**ATTEST:**

  
Lorie J. Burns, City Clerk

**CITY OF MIDDLETON**

**APPROVED:**

By:   
Gurdip Brar, Mayor